

**St. Vincent de Paul PTO
2009-2010 Budget**

	2009-2010 Budget	2008-2009 Actual	2007-2008 Actual	2006-2007 Actual	2005-2006 Actual
Revenue					
Dues		\$ 520.00	\$ 545.00	NO INFO	\$ 673.00
Main Fundraiser		\$ 6,881.50	\$ 13,323.00	FOR THIS	\$ 5,667.50
Used Uniform Sale 07-08		\$ 172.00	\$ -	YEAR	
Used Uniform Sale 08-09		\$ 140.00	\$ -		
Chairbacks		\$ 120.00	\$ 290.00		
Fall Festival		\$ 943.70	\$ 1,000.06		\$ 1,158.50
Spirit Wear		\$ 2,351.00	\$ -		
Movie Night		\$ -	\$ 356.50		
Moms Day out		\$ -	\$ 162.36		
Cookbooks					\$ 48.00
Breakfast with Santa					\$ 260.11
Christmas Parade					\$ 352.00
TOTAL	\$ -	\$ 11,128.20	\$ 15,676.92		\$ 8,159.11
Expenses					
Fundraiser		\$ 4,846.40	\$ 7,953.60		\$ 2,713.50
Chairbacks			\$ 250.00		
Spirit Wear		\$ 2,097.52			
Teacher Appreciation Bonus		\$ 1,550.00	\$ 1,625.00		\$ 1,196.08
Christmas Bonus		\$ 1,150.00	\$ 1,150.00		\$ 1,300.00
Misc. Teacher Appreciation		\$ 88.06	\$ 41.99		
Bank Charges		\$ (46.00)	\$ 2.00		
Tutoring		\$ 675.00	\$ 675.00		\$ 675.00
Enrichment			\$ 600.00		
Play ground		\$ 1,769.00			
PTO Meetings		\$ 306.59	\$ 197.59		\$ 36.99
Spirit Jubilee		\$ 100.00	\$ 100.00		
Fall festival		\$ 135.23	\$ 449.37		\$ 551.45
Fireworks		\$ 350.00	\$ 150.00		
Fundraiser Goal Project					
Movie Night			\$ 64.51		
Moms day out			\$ 154.58		
Class Expenses			\$ 128.93		
Catholic school week			\$ 79.04		
Misc.					\$ 661.97
Breakfast with santa					\$ 209.55
Christmas Parade					\$ 615.14
TOTAL	\$ -	\$ 13,021.80	\$ 13,621.61		\$ 7,959.68
NET INCOME	\$ -	\$ (1,893.60)	\$ 2,055.31		\$ 199.43